Academic Program Prioritization Decisions and Funding

Initial Academic Program Prioritization distribution by college:

CAFES:
Number of programs in the top 20% = 7
Number of programs in the 60% = 10
Number of programs in the bottom 20% = 9

CAS:
Number of programs in the top 20% = 7
Number of programs in the 60% = 43
Number of programs in the bottom 20% = 11

CBE:
Number of programs in the top 20% = 3
Number of programs in the 60% = 7
Number of programs in the bottom 20% = 1

CEPS:
Number of programs in the top 20% = 8
Number of programs in the 60% = 15
Number of programs in the bottom 20% = 3

Action taken as of May 5, 2011 based on the APP plans:

Actions taken based on the bottom 20% include:

- Management Information Systems major suspended
- Broad Field Social Studies Liberal Arts major/minor – eliminated
- Chemistry polymer option – eliminated
- Communication Studies Teacher Certification major/minor - eliminated
- Music Broad Area Major – eliminated
- Ethnic Studies minor – eliminated
- Broad Field Science – program under review
- Film Studies minor – reorganized into Communications Studies and Theatre Arts department
- Women’s Studies minor – reorganized into Women’s and Gender Studies minor
- Graduate Secondary Education Initial Certification program - suspended
  Students must complete the program by the end of Spring semester, 2012
- Communicative Disorders minor - proposed for elimination
- Adapted P.E. program - reorganized so that some of the classes are taught during J-term and summer
  The classes that are taught during the academic year are classes that are needed for the K-12 P.E. major
- Communication Studies teacher certification - suspended
- Food Science and Technology major suspended
- Plant and Earth Science Education Certification option - initiated elimination
- MS in Agricultural Education—Sustainable Community Development option is being phased out
- CAFES proposed reducing faculty levels in Agricultural Engineering
Actions taken on upper 20% and middle 60%

- The Adult Degree Completion program was designed and started. It is a business administration major.
- Secured investment from UW System, Outreach, CBE Dean’s Office and Provost to acquire and open Hudson Center (largely serving CBE programs and MSE Shared Inquiry).
- Reinvested in Economics to support academic program and sustain the Center for Economic Research.
- CAFES received an additional S&E allocation.
- CBE received an additional S&E allocation.
- Biology – Move lab tech from .83 to 1.00 FTE.
- Biology - $25,000 increase in S&E.
- Biology—Dean provided one time funding for field and lab equipment ($15,000).
- Increased (mid-cycle request) supplies and equipment budget to Tissue Cellular Innovation Center by $24,000 dollars.
- Moved one faculty member from CSTA to Marketing Communications.
- A new CSIS classroom is planned in South Hall during summer 2011.
- $27,100 for additional exercise science teaching/research equipment for Health and Human Performance department.
- Psychology – Added full-time IAS position.
- Permanent funding of the GIS Lab Manager position.
- Biology – CAS Dean’s office funding to modernize AGS 418 & 422.
- A $50,000 pool to support new software and hardware requests by academic and administrative departments.
- Established an online, collaborate Bachelor of Science degree in Health and Wellness Management.

Investment in new and/or ongoing initiatives:
- $175,000 to Facilities Management (to address structural deficit) to support our custodial, maintenance, and grounds departments

- $6,000 to the Health and Human Performance Department to install air conditioners in our classrooms in Karges

- $138,000 of laboratory and classroom modernization funds to upgrade Water Lab, WEB B18, and WEB 124. CAS and CAFES collaborated on the Water Lab

- $30,000 to renovate Rodli Hall for classroom use, resulting in three new classrooms for fall, 2010

- $50,000 of additional S&E funding for the Admissions department to increase our ability to strategically recruit students, particularly those associated with top 20% of APP list

- Approved two full-time IAS to support English Department’s Intensive English Program

- CAS Dean purchased an FTIR ($18,216) for chemistry

- CEPS Dean provided $1,750 to Early Childhood program to support classes

- CEPS Dean provided $8,000 to Communicative Disorders to construct new lab space

- Ag Science 214 space was created for Biology’s Anatomy and Physiology

- Residual funds from CEPS and Outreach are supporting development of a distance learning room in Wyman, room 124
Faculty Positions Authorized since August, 2009

**CAFES**
- Assistant Professor, Animal Science (new hire)
- Assistant Professor, Animal Science (replacement)
- Visiting Professor, Animal Science (new hire)
- Assistant Professor, Crops and Soil Science (replacement)
- Assistant Professor, Crops and Soil Science (replacement)
- Assistant Professor, Agricultural Engineering (replacement)
- Assistant Professor, Agricultural Economics (replacement)
- Assistant Professor, Agricultural Economics (new hire)

**CAS**
- Assistant Professor, Biology (new hire)
- Assistant Professor, Biology (replacement)
- Assistant Professor, Mathematics (replacement)
- Assistant Professor, Art (replacement in Glass)
- Assistant Professor, Art/Marketing Communications (new hire)
- Assistant Professor, Music (Education) (replacement)
- Assistant Professor, Communication Studies (replacement)
- Assistant Professor, Journalism (replacement)
- Assistant Professor, Political Science (replacement)
- Assistant Professor, International Studies (new hire)
- Assistant Professor, English Education (replacement)

**CBE**
- Assistant Professor, Management (new hire)
- Assistant Professor, Economics (replacement)
- Visiting Professor, Management (new hire)

**COEPS**
- Assistant Professor, Elementary Education (replacement)
- Assistant Professor, Counseling (replacement)