## Schedule

### Program Verification and Conceptual Design
- Workshop No. 1- October 11<sup>th</sup> and 12<sup>th</sup>, 2012
- Workshop No. 2- November 15<sup>th</sup> and 16<sup>th</sup>, 2012
- Workshop No. 3- December 13<sup>th</sup> and 14<sup>th</sup>, 2012
- Workshop No. 4- January 10<sup>th</sup>, 2013
- Peer Review Meeting- February 11, 2013
- Final Concept Review Meeting- TBD

### Design Part 2
- Schematic Design- May 2013
- Design Development- August 2013
- Construction Docs.- June 2014
- Bidding- July 2014
- Begin Construction- September 2014
- Substantial Completion- October 2016
- Occupancy- January 2017
Approved Concept-First Floor

Workshop #4
January 10, 2013
Approved Concept - Mezz. Level
Approved Concept - View 1

Workshop #4
January 10, 2013
Approved Concept – Project Site Plan

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Workshop #4
January 10, 2013
Approved Concept –
Master Site Plan

Workshop #4
January 10, 2013
Possible Solutions

Falcon Fitness Center

Workshop #4
January 10, 2013
Possible Solutions

Falcon Center Arena

Workshop #4
January 10, 2013
Possible Solutions

Falcon Center Lobby

Workshop #4
January 10, 2013
## Approved Concept – Cost Estimate

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL CONSTRUCTION COST</td>
<td>$48,300,000</td>
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<tr>
<td>TOTAL CONSTRUCTION COST GOAL</td>
<td>$49,054,000</td>
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<tr>
<td>TOTAL PROJECT BUDGET ESTIMATE</td>
<td>$63,512,000</td>
</tr>
<tr>
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<td>$63,512,000</td>
</tr>
</tbody>
</table>

Note: Project budget estimate includes $1,061,000 for A/V.

- ALTERNATE A - HUNT CONCOURSE                        | $1,840,000    |
- ALTERNATE B - KNOWLES ADDITION                      | $2,451,000    |
- ALTERNATE C - TENNIS RELOCATION                     | $258,000      |
- ALTERNATE D - SOFTBALL IMPROVEMENTS                 | $435,000      |

Note: All alternate costs shown are total project cost for each option.