Please use the space below to briefly describe the use of funds in your Falcon Promise area.
Please keep responses to two pages.

A description of how funds were used (please include available data such as number of students served, classification of students served either by year or by college, hours of operation to better described how the funds were used).

Base funding this year was (or will be) used primarily in two learning spaces: Ag Sci 416 and WEB 113.

A description of the location(s) where the funding was used:
Ag Sci 416: major lab renovation to support Biology program, 1181 sq ft (Summer ’15) *last major lab/classroom space on 4th floor to be upgraded
WEB 113: first phase will focus on a tech upgrade and room orientation change, 1066 sq ft (J-Term ’16)

Identify the amount of funds used for salaries and fringe benefits, supplies and expenses, equipment, and remodeling by location. Purchases in excess of $5,000 shall be individually itemized:
Large ticket items can generally be summarized under the following: casework (lab benches, shelving, etc) and furniture (classroom tables/chairs): approximately $78,652; AV/IT (equipment): approximately $7500; and Labor (both Facilities staff via chargeback as well as vendors such as WNAV or Audio Architects): approximately $21,352

Describe the goals/benchmarks for your area:
The primary goal has been to enhance the student learning space. Of the nearly 70+ classrooms and countless other labs, a strong emphasis has been on improving the total classroom and lab experience. Improved layouts, use of technology, movable furniture, and aesthetics have all been balanced with feedback from students, faculty and staff in an intentional way to better the quality of instructional space.

While the first two years looked for quick hit, high impact opportunities that required small investments across many classrooms; the program more recently has focused on larger, more intensive projects like major lab remodels (416 Ag Science this year). To date, we’ve impacted approximately 20,000 square feet of classroom and lab space.

If a competitive process was used to allocate funding among students, 1) describe the process for allocating funds and 2) identify the total number of students that applied for funding and the number of students that received funding.
Not Available.