Falcon Promise
FY12 Annual Report

**Falcon Promise Area:** Academic Success Center
**Project Manager:** Jennifer Willis-Rivera

**A description of how funds were used:**

Funds were used to pay tutors, the tutoring coordinator, and for supplies as needed by the various help centers and the tutoring costs incurred through the Academic Success Center (e.g. photocopies).

**A description of the location(s) where the funding was used:**

The funding was used in the Academic Success Center including Davee Library 104, 105, and the offsite help centers in Chemistry, Physics, Ag Science and Writing Lab.

**Identify the amount of funds used for salaries and fringe benefits, supplies and expenses, equipment, and remodeling by location. Purchases in excess of $5,000 shall be individually itemized:**

For the 131 account (101236), $160,057.63 was spent on Salaries & Fringe. The VAST majority of this money was spent on student salaries for Peer Tutors which is the main goal of the Falcon Promise. The staff salaries that were paid were directly related to Tutoring Services. The S&E went solely to computer services (e.g. data-jacks) for the tutoring rooms.

For the 131 account (010291), $19,218 was spent on Salaries and Fringe for the Tutoring Coordinator.

**Describe the goals/benchmarks for your area:**

The goals/benchmarks for Tutoring Services are as follows:

1. Have a permanent Tutoring Coordinator within the Academic Success Center who can have a long-term vision for Tutoring.
2. *Increase the training for tutors so that our tutors are more effective for our students.*
3. *Continue to increase the number of tutors as needed to meet the needs of UWRF students.*
4. *Open discussions with faculty around the campus to discern the need for any additional help centers on campus.*