Falcon Promise
FY12 Annual Report

Falcon Promise Area: Enhanced Learning Space
Project Manager: DoTS/Facilities Management Teams (Scott Wojtanowski/Mike Stifter)

A description of how funds were used:

For the enhancement of learning spaces, two accounts are used. A 102 account is used for facility related improvements (paint, flooring, lighting, etc.) and a 131 account is used for equipment (furniture, IT, etc.). The two accounts reflect a dollar for dollar match. In FY 12, approximately $99,000 was available. In FY 13, approximately $204,000 is available. In FY 14 and beyond, approximately $300,000 is anticipated.

As a summary of FY 12 and 13, approximately 14 classrooms amounting in 10,000 square feet have been improved. Improvements generally include new furniture, upgrades in technology, and aesthetic improvements in flooring, lighting, and paint. In addition, some spaces have had changes in room orientation to further enhance instruction.

A description of the location(s) where the funding was used:

Given a nearly $4M investment in KFA in just the last couple of years with a major ventilation, lighting, and office furniture project; a major focus has been to improve the classroom space there. Most of the basement, 1st and 2nd floor spaces have been completed with a heavy emphasis on replacing furniture which was original to the building (40 years old).

Additional work has also been done in North Hall and Centennial Science to date.

Identify the amount of funds used for salaries and fringe benefits, supplies and expenses, equipment, and remodeling by location. Purchases in excess of $5,000 shall be individually itemized:

Across the 14 classrooms previously mentioned, nearly $135,000 has been spent on classroom furniture improvements. An additional $106,000 has been spent on technology upgrades. Finally, approximately $47,000 has been spent on facility upgrades that include painting, flooring, lighting, and HVAC improvements.
That accounts for $288,000 of the nearly $300,000 available in the first two years. The remaining dollars available will be used to cover any incidentals or opportunities that present themselves with what remains of the fiscal year.

**Classrooms renovated in FY 2011-12:**

NH 318  
KFA 289  
KFA B107  
KFA 141  
KFA B19  
CSH 114 (Physics Lab)

**Classrooms renovated in FY 2012-13:**

KFA 280  
KFA 281  
KFA 282  
KFA 288  
KFA 352  
CSH 165

**Work completed during J-Term 2013**

KFA 283  
CSH 101

**Describe the goals/benchmarks for your area:**

The primary goal has been to enhance the student learning space. Of the nearly 70+ classrooms and countless other labs, a strong emphasis has been on improving the total classroom experience. Improved layouts, use of technology, movable furniture, and aesthetics have all been balanced with feedback from students, faculty and staff in an intentional way to better the quality of instructional space.

The first two years have also been to look for quick hit, high impact opportunities, hence an emphasis on relatively small investments that benefit many classrooms. Future years as our funding level gets to the continuous $300,000 mark will allow us to tackle larger, more intensive projects like major lab remodels. To date and as previously noted, we’ve impacted approximately 10,000 square feet of classroom space which accounts for about 20% of our classrooms.