Falcon Promise
FY14 Annual Report

Falcon Promise Area: Academic Success Center
Project Manager: Daniel A. Rivera

Please use the space below to briefly describe the use of funds in your Falcon Promise area. Please keep responses to two pages.

A description of how funds were used:

The funds received through Falcon Promise were used to pay for tutors, a tutoring manager, and supplies as needed for each of the Study Centers and other cost.

A description of the location(s) where the funding was used:

The funding was used in the Academic Success Center including Davee Library 104, 105, and various other satellite Study Centers such as Chemistry, Physics, Agricultural Science and the Writing Lab.

Identify the amount of funds used for salaries and fringe benefits, supplies and expenses, equipment, and remodeling by location. Purchases in excess of $5,000 shall be individually itemized:

131 account (010236): $131,081.05 was spent almost exclusively on Salaries and Fringe. The vast majority of this money was spent on student salaries for Peer Tutors, which is the main goal of the Falcon Promise. The S&E went mainly to computer services (e.g. data-jacks) for the Study Skills Center. A small amount was spent on advertising and marking material.

131 account (010291): $36,888.87 was spent on Salaries and Fringe for the Tutoring Coordinator as well as the other people in the office who assist directly with tutoring.
Describe the goals/benchmarks for your area:

The goals/benchmarks for Tutoring Services are as follows:

1. Maintain tutoring availability as much as possible in multiple formats; individual, small groups, and study centers.
2. If grant additional financial resources through Student Senate the funds would be used to develop a training program to enhance the skills of our tutors.

If a competitive process was used to allocate funding among students, 1) describe the process for allocating funds and 2) identify the total number of students that applied for funding and the number of students that received funding.

N/A

Plan to Accommodate Negative Balance and Spend Excess Balance:

In the 131-010236 account there was a surplus of $11,803.03. The surplus funds will be used to support the Peer-Led Team Learning component of the GREAT Falcon Project. PLTL tutors will be responsible for working directly with students enrolled in various sections of CHEM 120 & 121 as well as MATH 149.

In the 131-010291 account there was a negative balance of $1,541.01. There are measures in place to reduce the demands placed on other individuals currently working under this account. These measures will more than resolve the current budget deficit for this particular account.