

## Revised Task Charter Template for Strategic Planning

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**To be filled out by Strategic Planning Working Group:** Faculty Welfare Strategic Planning Working Group

### GOAL 9: INVEST IN HUMAN RESOURCES

**Task Name:** Task 9.2.2

**Task Sponsor:** Provost, Vice Chancellor – Administration and Finance

**Task Group Leaders:** Budget officer, College Deans, Faculty Welfare Committee

**Task Description:** Evaluation of the lecture/ laboratory equivalency model

**Task Objectives:** Identification and review of past practices. Development of a fair and equitable lecture/laboratory equivalency model with expected implementation date no later than Fall 2009.

**Task Outcomes (Deliverables):**

1. Review the definition of the term “laboratory” as used between and among disciplines
2. Evaluation and refinement of the current model
3. Recommendations for laboratory support
4. Evaluation of the campus cost of a 1:1 equivalency model

**Scope:**

In Scope

Examine all classes falling under the current equivalency model.

Out of Scope

Issues other than the current equivalency model.

**Appropriate Governance Mechanism/Process:**

1. Review by Faculty Welfare Committee
2. Review by AP&P Committee

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**To be filled out by Task Team: (Working Groups – Feel free to add your input into these sections, too)**

**Assumptions:** Outcomes may be accomplished using a phased approach. The outcomes will not be determined by cost.

**Stakeholders:**



**Timeline and Milestones:** (Preliminary/kick-off stage)

**Task Team – Membership and Roles:**

**Metrics/Evaluation/Assessment:**

**Risks and Mitigation:**