

## Task Charter for Goal 7, Initiative 1, Task 2.

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<b>Task Name:</b>	<b>Task 7.1.2: Determine Fiscal and Personnel Resources</b>
<b>Task Sponsor:</b>	<b>Provost and VC for Academic Affairs and VC for Admin. &amp; Finance</b>
<b>Task Group Leaders:</b>	<b>VC for Admin. &amp; Finance or Designee</b>
<b>Task Description:</b>	<b>Determine the fiscal and personnel resources required to support the organizational structure defined in Task 7.1.1. and incorporate the necessary funding into the University's operational budget.</b>
<b>Task Objectives:</b>	<b>Define those fiscal and personnel resources needed to complete UWRF's sustainability initiatives, identify a funding mechanism for those resources, and incorporate those funds into the appropriate budget line.</b>
<b>Task Outcomes (Deliverables):</b>	<b>1. Determine funds needed for any new positions that may be defined in Task 7.1.1 and the ongoing source of those funds.</b> <b>2. Determine basic operational resources (S&amp;E) needed to support the new organizational structure and the source of those funds.</b>
<b>Scope:</b>	<u>In Scope</u> <b>Defining resources necessary to support the organizational structure of Task 7.1.1.</b> <b>Identification of grants and other appropriate external funding sources.</b> <u>Out of Scope</u>
<b>Appropriate Governance Mechanism/Process:</b>	<b>1. Review by UW-RF Executive Council</b> <b>2. Ratification by the UW-RF Faculty Senate</b>

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**To be filled out by Task Team: (Working Groups – Feel free to add your input into these sections, too)**

**Assumptions:**

**Stakeholders:**

**Timeline and Milestones:** (Preliminary/kick-off stage)

**Task Team – Membership and Roles:**



**Metrics/Evaluation/Assessment:**

**Risks and Mitigation:**