

<b>OVERALL OFFICIAL</b>												
<b>Academic</b>	<b>Fall Semester</b>			<b>Spring Semester</b>			<b>Actual Variance</b>			<b>Variance Percent</b>		
<b>Year</b>	<b>Students</b>	<b>Credits</b>	<b>FTEs</b>	<b>Students</b>	<b>Credits</b>	<b>FTEs</b>	<b>Students</b>	<b>Credits</b>	<b>FTEs</b>	<b>Students</b>	<b>Credits</b>	<b>FTEs</b>
2004-05	5,837	78,123.50	5,248.03	5,368	71,534.50	4,803.02	(469)	(6,589.00)	(445.01)	-8.0%	-8.4%	-8.5%
2003-04	5,799	77,759.00	5,229.42	5,316	69,909.50	4,701.43	(483)	(7,849.50)	(527.99)	-8.3%	-10.1%	-10.1%
2002-03	5,647	76,541.50	5,147.90	5,247	70,295.30	4,728.48	(400)	(6,246.20)	(419.42)	-7.1%	-8.2%	-8.1%
2001-02	5,822	78,763.50	5,298.35	5,303	70,625.50	4,749.99	(519)	(8,138.00)	(548.36)	-8.9%	-10.3%	-10.3%
2000-01	n.a.	81,017.00	5,450.73	n.a.	73,110.50	4,922.04	n.a.	(7,906.50)	(528.69)	n.a.	-9.8%	-9.7%
1999-00	5,711	77,264.00	5,192.69	5,311	71,861.50	4,833.05	(400)	(5,402.50)	(359.64)	-7.0%	-7.0%	-6.9%
1998-99	5,570	77,207.50	5,189.34	5,258	71,464.50	4,807.55	(312)	(5,743.00)	(381.79)	-5.6%	-7.4%	-7.4%
1997-98	5,396	73,209.00	4,926.16	5,051	68,294.00	4,597.16	(345)	(4,915.00)	(329.00)	-6.4%	-6.7%	-6.7%
1996-97	5,327	71,625.00	4,820.83	4,934	65,302.50	4,401.68	(393)	(6,322.50)	(419.15)	-7.4%	-8.8%	-8.7%
1995-96	5,233	69,661.50	4,691.27	4,833	63,975.00	4,309.26	(400)	(5,686.50)	(382.01)	-7.6%	-8.2%	-8.1%
<i>Average</i>	<i>5,594</i>	<i>76,117.15</i>	<i>5,119.47</i>	<i>5,180</i>	<i>69,637.28</i>	<i>4,685.37</i>	<i>(413)</i>	<i>(6,479.87)</i>	<i>(434.11)</i>	<i>-7.4%</i>	<i>-8.5%</i>	<i>-8.5%</i>
<b>UNDERGRADUATE OFFICIAL</b>												
<b>Academic</b>	<b>Fall Semester</b>			<b>Spring Semester</b>			<b>Actual Variance</b>			<b>Variance Percent</b>		
<b>Year</b>	<b>Students</b>	<b>Credits</b>	<b>FTEs</b>	<b>Students</b>	<b>Credits</b>	<b>FTEs</b>	<b>Students</b>	<b>Credits</b>	<b>FTEs</b>	<b>Students</b>	<b>Credits</b>	<b>FTEs</b>
2004-05	5,487	75,736.00	5,049.07	5,048	69,491.50	4,632.77	(439)	(6,244.50)	(416.30)	-8.0%	-8.2%	-8.2%
2003-04	5,410	75,030.00	5,002.00	4,949	67,461.50	4,497.43	(461)	(7,568.50)	(504.57)	-8.5%	-10.1%	-10.1%
2002-03	5,262	73,833.50	4,922.23	4,882	67,767.80	4,517.85	(380)	(6,065.70)	(404.38)	-7.2%	-8.2%	-8.2%
2001-02	5,425	75,916.50	5,061.10	4,932	68,128.00	4,541.86	(493)	(7,788.50)	(519.24)	-9.1%	-10.3%	-10.3%
2000-01	n.a.	78,041.50	5,202.77	n.a.	70,230.00	4,682.00	n.a.	(7,811.50)	(520.77)	n.a.	-10.0%	-10.0%
1999-00	5,382	74,758.50	4,983.90	4,980	69,324.50	4,621.63	(402)	(5,434.00)	(362.27)	-7.5%	-7.3%	-7.3%
1998-99	5,226	74,677.00	4,978.46	4,885	68,869.50	4,591.30	(341)	(5,807.50)	(387.16)	-6.5%	-7.8%	-7.8%
1997-98	4,992	70,475.50	4,698.37	4,690	65,640.50	4,376.03	(302)	(4,835.00)	(322.34)	-6.0%	-6.9%	-6.9%
1996-97	4,943	68,875.50	4,591.70	4,469	62,412.00	4,160.80	(474)	(6,463.50)	(430.90)	-9.6%	-9.4%	-9.4%
1995-96	4,794	66,831.50	4,455.44	4,406	61,319.50	4,087.97	(388)	(5,512.00)	(367.47)	-8.1%	-8.2%	-8.2%
<i>Average</i>	<i>5,213</i>	<i>73,417.55</i>	<i>4,894.50</i>	<i>4,805</i>	<i>67,064.48</i>	<i>4,470.96</i>	<i>(409)</i>	<i>(6,353.07)</i>	<i>(423.54)</i>	<i>-7.8%</i>	<i>-8.7%</i>	<i>-8.7%</i>
<b>GRADUATE OFFICIAL</b>												
<b>Academic</b>	<b>Fall Semester</b>			<b>Spring Semester</b>			<b>Actual Variance</b>			<b>Variance Percent</b>		
<b>Year</b>	<b>Students</b>	<b>Credits</b>	<b>FTEs</b>	<b>Students</b>	<b>Credits</b>	<b>FTEs</b>	<b>Students</b>	<b>Credits</b>	<b>FTEs</b>	<b>Students</b>	<b>Credits</b>	<b>FTEs</b>
2004-05	350	2,387.50	198.96	320	2,043.00	170.25	(30)	(344.50)	(28.71)	-8.6%	-14.4%	-14.4%
2003-04	389	2,729.00	227.42	367	2,448.00	204.00	(22)	(281.00)	(23.42)	-5.7%	-10.3%	-10.3%
2002-03	385	2,708.00	225.67	365	2,527.50	210.63	(20)	(180.50)	(15.04)	-5.2%	-6.7%	-6.7%
2001-02	397	2,847.00	237.25	371	2,497.50	208.13	(26)	(349.50)	(29.12)	-6.5%	-12.3%	-12.3%
2000-01	n.a.	2,975.50	247.96	n.a.	2,880.50	240.04	n.a.	(95.00)	(7.92)	n.a.	-3.2%	-3.2%
1999-00	329	2,505.50	208.79	331	2,537.00	211.42	2	31.50	2.63	0.6%	1.3%	1.3%
1998-99	344	2,530.50	210.88	373	2,595.00	216.25	29	64.50	5.37	8.4%	2.5%	2.5%
1997-98	404	2,733.50	227.79	361	2,653.50	221.13	(43)	(80.00)	(6.66)	-10.6%	-2.9%	-2.9%
1996-97	384	2,749.50	229.13	465	2,890.50	240.88	81	141.00	11.75	21.1%	5.1%	5.1%
1995-96	439	2,830.00	235.83	427	2,655.50	221.29	(12)	(174.50)	(14.54)	-2.7%	-6.2%	-6.2%
<i>Average</i>	<i>380</i>	<i>2,699.60</i>	<i>224.97</i>	<i>376</i>	<i>2,572.80</i>	<i>214.40</i>	<i>(5)</i>	<i>(126.80)</i>	<i>(10.57)</i>	<i>-1.2%</i>	<i>-4.7%</i>	<i>-4.7%</i>